The Alberta Liquor Control Board

60th Annual Report

For the fiscal year ending December 31, 1983

ALBERTA LIQUOR CONTROL BOARD

85-1564/

Alberta

SOLICITOR GENERAL

403 / 427-2468

425 Legislative Building
Edmonton, Alberta, Canada
T5K 2B6

Office of the Solicitor General

The Honourable G. Amerongen
Office of the Speaker
Legislative Assembly of Alberta

Sir:

I have the honour to submit the Annual Report of the Alberta Liquor Control Board for the year ending December 31st, 1983.

Respectfully submitted

IAN C. REID
Solicitor General

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Honourable Dr. Ian C. Reid
Solicitor General
425 Legislature Building
EDMONTON, ALBERTA
T5K 2B6

Sir:

We wish to submit the 60th Annual Report of the Alberta Liquor Control Board for the fiscal year ending December 31, 1983.

Sales

Total net sales of spirits, wines and beer during 1983 were $861,880,328. The total for the previous year ending December 31, 1982 was $820,935,754.

The volume of alcohol products sold during 1983 totalled 49,738,999 imperial gallons (2,260,864 hectolitres). Spirit sales amounted to 5,411,210 imperial gallons (245,964 hectolitres). Wine sales amounted to 4,964,377 imperial gallons (225,654 hectolitres) and beer sales amounted to 39,363,412 imperial gallons (1,789,246 hectolitres).

	Net Sales Spirits, Wines and Beer	Sales to Licensees*	Volume of Beverage Alcohol Sold Imperial Gallons	Hecto-litres
Dec. 31, 1983	**$861,880,328**	**$227,325,271**	**49,738,999**	**2,260,864**
Dec. 31, 1982	$820,935,754	$210,779,745	51,073,486	2,321,801

* Included in Net Sales

Sales by Volume

	Dec. 31, 1983 Imperial Gallons	Hecto-Litres	Dec. 31, 1982 Imperial Gallons	Hecto-litres	Percent Increase (Decrease)
Beer, Ale & Stout					
Canadian	**36,788,796**	**1,672,218**	38,614,176	1,755,400	(4.73)
Imported	**2,574,616**	**117,028**	1,266,269	57,565	103.32
Wines, Vermouth & Cider					
Canadian	**2,504,805**	**113,855**	2,601,373	118,258	(3.71)
Imported	**2,459,572**	**111,799**	2,642,519	120,129	(6.92)
Spirits, Liqueurs & Alcohol					
Canadian	**4,398,365**	**199,926**	4,846,782	220,335	(9.25)
Imported	**1,012,845**	**46,038**	1,102,367	50,114	(8.12)

Sales by Value

	Dec. 31, 1983	Dec. 31, 1982
Beer, Ale & Stout		
Canadian	$311,056,880	$296,633,984
Imported	26,730,733	12,412,312
Wines, Vermouth & Cider		
Canadian	46,274,945	42,063,089
Imported	75,234,656	72,493,784
Spirits, Liqueurs & Alcohol		
Canadian	312,233,591	307,458,186
Imported	90,571,837	89,970,991
Total		
Canadian	669,565,416	646,155,259
Imported	192,537,226	174,877,087
	$862,102,642*	$821,032,346*

* These figures with the exception of Canadian beer, are net of bottle return deposits collected at time of sale.

Total sales do not directly compare to the value shown in financial statements as duty free sales, refunds and other adjustments have been excluded.

Sales to Licensees and Special Events

	Dec. 31, 1983	Dec. 31, 1982
Hotels	$102,239,335	$ 98,355,812
Dining Lounges & Lounges	88,499,604	78,876,721
Clubs	19,831,222	18,179,393
Restaurants	5,347,503	5,638,159
Canteens	4,012,704	3,668,865
Recreational Facilities	1,905,336	1,564,329
Aircraft	1,733,336	1,242,438
Institutions	1,445,263	1,182,207
Racetracks	888,727	820,299
Stadiums	702,808	596,302
Theatres	162,694	154,391
Traveller's Lounges	34,586	40,952
Railway Cars	19,360	13,685
Buses	1,429	432
	226,823,907	210,333,985
Special Events	501,364	445,760
	$227,325,271	$210,779,745

Financial Operations

Net profit from sales of beverage alcohol amounted to $292,410,368 in 1983 as compared to $272,157,860 during the year ending December 31, 1982.

The net income for the year under review amounted to $296,253,249 compared to $279,502,827 for the year ended December 31, 1982. During the year under review $289 million was transferred to the Provincial Treasurer. The transfer included $17,088,108 of the $62,088,108 under-remitted balance as at December 31, 1982. The remaining $45 million was appropriated to the capital account and reserve fund in accordance with Section 21(1)(b) of the Liquor Control Act.

Payments by the Board to the Government of Canada during 1983 for customs and excise duties and sales taxes amounted to $121,714,422 an increase of $3,252,488 over the previous year. The total includes in-bond shipments and shipments where prepaid taxes are specifically indicated by suppliers on invoices. Additional sales tax and excise tax paid directly to the Government of Canada by Alberta Brewers amounted to $42,990,634.

Licensing

There were 4,474 licences in force as at December 31, 1983 for establishments licensable for the sale of spirits, wines and beer including 4,339 annual licences and 135 seasonal club licences. These totals compare to December 31, 1982 levels of 3,970 annual licences and 114 seasonal club licences. In addition, 141 special events licences were issued during 1983 compared to 134 during the previous year. Gross licence fee revenues amounted to $7,308,806 in 1983 compared to $6,837,896 for the previous year. A breakdown of licences is provided on page 24.

There were 50,877 special permits issued during 1983; a total of 53,374 were issued during 1982. Net permit revenues amounted to $170,614 in 1983 whereas the net figure for the previous year was $180,446.

A total of 66 hotels, 146 dining lounges and 77 restaurants were sold during 1983 by way of sales of all shares, changes in lease arrangements, repossession and outright sale.

All licensed premises were subject to regular and periodic inspections throughout 1983 including thorough reviews of new applications prior to and during the construction/remodelling phases.

As at December 31, 1983 there were three distilleries, five breweries and four wineries licensed by the Board.

Board Hearings

Sixty-two Board hearings were held throughout 1983 in respect to infractions by licensees under the Liquor Control Act and Regulations, or failure to comply with the required standards of operation. These hearings resulted in the suspension of 30 licences and the issuance of 33 warnings. Five licences were also suspended without a hearing. In addition 100 letters of warning were issued by the Board to licensed establishments where the infraction did not warrant a hearing.

The majority of hearings concerned failure to provide satisfactory supervision which resulted in allowing drunkenness, overserving customers and continuing to serve liquor to persons who were obviously intoxicated. In addition, Board inspectors reported the service of liquor during prohibited hours, sale of liquor to minors, overcrowding, and other infractions, the results of which are itemized as an attachment to this report, "Suspension of Licence Privileges".

The majority of those licensees who received licence suspension had been previously warned in writing as to the improper operation of their premises and had failed to take corrective measures or they were repeat offenders having a file record of previous hearings before the Board regarding similar infractions of the Act.

In all cases, where disciplinary action in respect to licences was being considered, owners or operators were advised in writing and were given an opportunity to appear before the Board to discuss details of the infractions and to make representations either personally or through counsel, prior to decisions being reached by the Board. Following suspension of a licence, the operator was advised in writing that under the terms of the Liquor Control Act he could request a review by the Liquor Licence Review Council.

Five licences were suspended without a hearing; these involved conviction of the operator under the Criminal Code, failure to observe fire regulations, abandonment of the premises by the licensee, outstanding account with the Board or dispensing liquor not authorized under the licence.

Our close working relationship with enforcement agencies continues, whereby prompt attention is given to any problem situation observed to be developing in respect to any licensed operation. Similar programs in force, employing joint inspections with fire and health authorities, also continue to achieve quick success in rectifying unsatisfactory or possible hazardous conditions within licensed premises.

Stores

As of December 31, 1983, the Board operated 215 retail outlets compared to 206 in operation at the close of the previous year. Included are two warehouse mail order stores and 12 beer retail and warehouse outlets.

In the 12 month period to December 31,1983, the Board opened five new liquor stores: Red Deer, Wembley, Edmonton Summerlea, Bruderheim and Beiseker and two sub-stores: Standard and Big Valley. Two new Rocky Mountain Breweries Ltd. beer retail outlets were also opened, one in Edmonton and one in Calgary.

	Board Operated Retail Outlets	Mail Order	Beer Retail	Total
December 31, 1983	**199**	**2**	**14**	**215**
December 31, 1982	192	2	12	206

Warehousing

The Board moved its head office operations to the new warehouse/office complex in St. Albert in April of 1983.

Listings

The number of product listings carried by the Board at the end of 1983 totalled 1886. This figure comprises 1210 general listings and 676 specialty items.

In addition to ordering from principals in six Canadian provinces, products were also purchased in 38 foreign countries. It has been a long standing policy to deal directly with suppliers rather than through Canadian agents in order to ensure the least possible cost to the Board.

Staff

The number of Board employees totalled 1,462 as of December 31, 1983, the same total as the previous year. This total consisted of 1,455 permanent employees and 7 temporary positions. A summary of the staff complement by department is included in this report.

General

No liquor plebiscites were held in Alberta in 1983 or 1982.

Acknowledgements

In furthering its policy of maintaining and improving the generally high standard of accommodation and service in licensed hotels throughout the Province, the Board appreciated the full cooperation of the Alberta Hotel Association and its officers.

Appreciation is also extended to the Alberta Restaurant and Food Services Association for its positive efforts in working with the Board, through its membership, to maintain the level of quality licensed restaurants found in the Province.

The Board wishes also to express sincere appreciation to the officers and staff of the R.C.M.P. and to the City and Municipal Police throughout the Province for their efficient cooperation in enforcing the provisions of the Liquor Control Act.

Finally, the Board would like to thank its own staff for their dedication and contribution to the efficient operation of the Board during the past year.

Further details of the Board's operations are contained in the various attachments, all of which are respectfully submitted.

W. SKOREYKO
Chairman

J.J. HUTTON
Board Member

Auditor's Report

To the Members of the
Alberta Liquor Control Board

I have examined the balance sheet of the Alberta Liquor Control Board as at December 31, 1983 and the statements of income and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at December 31, 1983 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Douglas W. Rogers, C.A.
Auditor General

Edmonton, Alberta
April 13, 1984.

BALANCE SHEET

AS AT DECEMBER 31, 1983	1983	1982
ASSETS		
Current:		
Cash	$20,318,454	$18,125,385
Accounts receivable	496,249	745,562
Inventories (Note 3)	47,881,358	62,890,306
Prepaid expenses	2,987,047	1,805,178
	71,683,108	83,566,431
Fixed (Note 4)	112,109,934	99,893,169
	$183,793,042	$183,459,600
LIABILITIES		
Current:		
Accounts payable	$34,451,685	$41,371,492
Appropriation of profit for capital account and reserve fund (Note 5)	125,000,000	80,000,000
Provincial Treasurer:		
Income under-remitted at beginning of year	62,088,108	65,685,281
Add: Net income for the year	296,253,249	279,502,827
	358,341,357	345,188,108
Deduct: Remitted to Provincial Treasurer	289,000,000	233,100,000
Current appropriation of profit for capital account and reserve fund (Note 5)	45,000,000	50,000,000
Income under-remitted at end of year	24,341,357	62,088,108
	$183,793,042	$183,459,600

The accompanying notes are part of these financial statements.

W. Skoreyko
Chairman

P.J. Collison, C.A.
Chief Financial Officer

Statement of Income

For the year ended December 31, 1983	1983	1982
Sales:		
Liquor	$524,709,738	$512,211,570
Beer	337,170,590	308,724,184
	861,880,328	820,935,754
Deduct: Cost of goods sold:		
Liquor, Schedule 1	253,356,352	257,537,273
Beer, Schedule 2	238,409,372	229,045,625
	491,765,724	486,582,898
Gross profit on sales	370,114,604	334,352,856
Deduct:		
Store operating expense, Schedule 3	49,692,145	42,504,495
Administration and general expense, Schedule 4	19,083,538	11,668,859
Warehouse expense, Schedule 5	8,928,553	8,021,642
	77,704,236	62,194,996
Net profit on sales	292,410,368	272,157,860
Add: Special income:		
Licence fees, net, Schedule 6	4,605,416	3,988,972
Permit revenue, net of printing costs	170,614	180,446
Sundry revenue	600,703	398,460
Gain on disposal of fixed assets, net	448,782	5,816,555
	5,825,515	10,384,433
Net operating profit	298,235,883	282,542,293
Deduct: Non-operating expense:		
Environmental, net (Note 6)	1,982,634	3,039,319
Local option plebiscites	—	147
	1,982,634	3,039,466
Net income for the year	$296,253,249	$279,502,827

Statement of Changes in Financial Position

For the year ended December 31, 1983	1983	1982
Funds were provided from:		
Net income for the year	**$296,253,249**	$279,502,827
Items not affecting working capital:		
Depreciation and amortization	**6,521,667**	3,099,165
Gain on disposal of fixed assets, net	**(448,782)**	(5,816,555)
	302,326,134	276,785,437
Proceeds from disposal of fixed assets	**905,772**	8,039,095
	303,231,906	284,824,532
Funds were applied to:		
Remittances to Provincial Treasurer	**289,000,000**	233,100,000
Purchase of fixed assets	**19,195,422**	37,298,647
	308,195,422	270,398,647
(Decrease) increase in working capital	**(4,963,516)**	14,425,885
Working capital at beginning of year	**42,194,939**	27,769,054
Working capital at end of year	**$ 37,231,425**	$ 42,194,939
Working capital is represented by:		
Current assets, Statement A	**$ 71,683,108**	$ 83,566,431
Less: Current liabilities, Statement A	**34,451,685**	41,371,492
	$ 37,231,423	$ 42,194,939

Notes to the Financial Statements

Note 1 Authority

The Alberta Liquor Control Board operates under the authority of the Liquor Control Act, Chapter L-17, Revised Statutes of Alberta 1980.

Note 2 Significant Accounting Policies and Reporting Practices

Inventories

Stocks of liquor and beer are valued at cost which is not in excess of net realizable value.

Fixed Assets

Fixed assets are stated at cost less accumulated depreciation and amortization. Depreciation and amortization are provided as follows:

Buildings — straight-line — rates varying from 2% to 5% per annum.

Vehicles — straight-line — rates varying from 12.5% to 20% per annum to a maximum of 80% to 87.5% of cost.

Leasehold improvements — straight-line — over the remaining term of the lease.

Furniture and equipment — items over $50,000 in value — straight-line — rates varying from 10% to 33⅓% per annum.

— items under $50,000 in value — fully depreciated in the year they are put into use.

Note 3 Inventories

Inventories are summarized hereunder:

	1983		1982	
	Liquor	Beer	Liquor	Beer
Stocks in bond	$13,352,532	$1,655,309	$22,802,650	$1,135,227
Stocks in warehouses and stores	24,161,940	3,255,424	30,621,433	2,928,515
	37,514,472	4,910,733	53,424,083	4,063,742
Stocks in transit	4,130,806	176,627	4,267,446	147,630
Stock futures	1,148,720	—	987,405	—
	$42,793,998	$5,087,360	$58,678,934	$4,211,372
Total stocks	$47,881,358		$62,890,306	

Duty and sales tax to be paid on that part of inventory held in bond, and which will be included in the subsequent year's costs, amounted to approximately $9,585,000 (1982 $13,800,000).

Note 4 Fixed Assets

Fixed assets are detailed as follows:

	1983			1982
	Cost	Amortization Depreciation and Amortization	Net Book Value	Net Book Value
Land	$ 16,391,880	$ —	$ 16,391,880	$14,110,673
Buildings	91,688,259	6,577,417	85,110,842	74,741,167
Leasehold improvements	1,376,300	563,042	813,258	852,932
Vehicles	678,580	307,667	370,913	453,135
Furniture and equipment	20,090,549	10,667,508	9,423,041	9,735,262
	$130,225,568	$18,115,634	$112,109,934	$99,893,169

Note 5 Appropriation of Profit for Capital Account and Reserve Fund

The Liquor Control Act provides that the Board shall maintain a capital account to provide the capital required in acquiring land and buildings and maintaining the inventory and other assets necessary to the operations of the Board. In 1983 an appropriation of $45,000,000 was approved by Order in Council 480/83 (1982 $50,000,000, Order in Council 1248/82).

Note 6 Environmental Expense, Net

This expense represents the net cost of administering and refunding deposits on liquor and wine bottles returned under a program implemented January 1, 1973.

Note 7 Capital Commitments

The Board has commitments in respect of land purchase agreements and uncompleted building contracts of approximately $3,548,000. The Board is also committed in the amount of approximately $548,000 for the purchase of furniture and equipment.

Note 8 Lease Commitments

A number of the Board's stores operate under lease arrangements with terms ranging from 1 to 50 years. The Board also leases data processing equipment with terms ranging from one to five years. The approximate aggregate rental under these arrangements is summarized as follows:

December 31, 1984	$ 4,723,000
December 31, 1985	4,116,000
December 31, 1986	3,882,000
December 31, 1987	3,619,000
December 31, 1988	2,650,000
Balance to expiry	16,178,000
	$35,168,000

Note 9 Comparative Figures

The 1982 figures have been restated where necessary to conform to 1983 presentation.

Note 10 Approval of Financial Statements

These financial statements were approved by management on April 13, 1984.

ALBERTA LIQUOR CONTROL BOARD SCHEDULE 1

Cost of Goods Sold — Liquor

For the year ended December 31, 1983	1983	1982
Inventory at beginning of year	$ 53,424,083	$ 43,239,344
Add:		
Purchases	111,111,180	138,890,134
Duty and sales tax	117,466,526	116,588,918
Inward freight	8,869,035	12,242,960
	290,870,824	310,961,356
Deduct:		
Inventory at end of year	37,514,472	53,424,083
Cost of goods sold for the year	$253,356,352	$257,537,273

ALBERTA LIQUOR CONTROL BOARD SCHEDULE 2

Cost of Goods Sold — Beer

For the year ended December 31, 1983	1983	1982
Inventory at beginning of year	$ 4,063,742	$ 3,818,299
Add:		
Purchases	232,585,678	225,903,596
Duty and sales tax on imported beer	4,247,896	1,873,015
Inward freight on imported beer	2,422,789	1,514,457
	243,320,105	233,109,367
Deduct:		
Inventory at end of year	4,910,733	4,063,742
Cost of goods sold for the year	$238,409,372	$229,045,625

Store Operating Expense

For the year ended December 31, 1983	1983	1982
Salaries	$32,316,422	$29,135,898
Property expense, rent and business taxes	6,715,664	6,107,149
Employee benefits	2,992,848	2,500,734
Depreciation, furniture and equipment	2,333,659	428,902
Stationery and supplies	1,737,598	1,467,069
Freight, cartage and express	1,312,657	1,361,208
Depreciation, buildings	704,418	519,219
Equipment maintenance and rental	307,368	89,338
Sundry equipment	262,327	88,890
Security services	261,453	173,494
Amortization of leasehold improvements	205,069	159,412
Armoured car service	181,632	153,710
Communications	170,341	131,152
Breakage	120,540	111,759
Travelling	34,900	40,279
Miscellaneous	35,249	36,282
	$49,692,145	$42,504,495

Administration and General Expense

For the year ended December 31, 1983	1983	1982
Salaries	$ 8,052,490	$ 6,003,263
Depreciation, furniture and equipment	3,219,124	566,116
Equipment maintenance and rental	1,483,245	655,114
Employee benefits	1,210,178	840,338
Legal and consulting fees	1,022,769	791,590
Property expense, rent and business taxes	589,598	375,108
Printing, stationery and supplies	563,800	459,502
Communications	520,955	409,965
Depreciation, buildings	429,801	—
Staff training	340,870	291,502
Computer program package	291,345	87,300
Cafeteria	251,759	235,155
Travelling	244,099	247,661
Staff transfer and moving	231,528	187,540
Insurance	218,082	149,118
Bank charges	201,050	136,734
Dues and subscriptions	49,838	59,171
Contract assistance	46,195	66,686
Amortization of leasehold improvements	30,593	—
Audit fee	28,500	44,700
Analysis	22,779	19,987
Sundry equipment	19,202	15,811
Identification cards, cameras and supplies, net of revenue	11	(14,288)
Miscellaneous	15,727	40,786
	$19,083,538	$11,668,859

ALBERTA LIQUOR CONTROL BOARD SCHEDULE 5

Warehouse Expense

For the year ended December 31, 1983	1983	1982
Salaries	$3,369,125	$3,156,038
Property expense, rent and business taxes	2,558,936	2,508,599
Depreciation, furniture and equipment	1,093,586	844,387
Depreciation, buildings	894,247	473,361
Employee benefits	361,416	288,272
Equipment maintenance and rental	334,168	127,335
Communications	103,923	149,054
Supplies	70,156	205,844
Freight, cartage and express	33,813	51,064
Travelling	3,044	29,127
Sundry equipment	1,710	55,582
Contract assistance	—	3,222
Miscellaneous	104,429	129,757
	$8,928,553	$8,021,642

ALBERTA LIQUOR CONTROL BOARD SCHEDULE 6

Licence Fees, Net

For the year ended December 31, 1983	1983	1982
Licence fees	$7,308,806	$6,837,896
Deduct:		
Salaries	2,052,112	1,836,756
Travelling	290,608	274,807
Employee benefits	225,858	457,826
Communications	32,632	50,149
Printing, stationery and supplies	31,810	35,252
Staff transfer and moving	23,784	8,768
Property expense and rent	20,264	103,327
Equipment maintenance and rental	6,706	8,229
Staff training	6,094	12,839
Licence review council	5,934	50,464
Depreciation, furniture and equipment	4,147	3,935
Inspection purchases	2,133	1,162
Sundry equipment	916	1,724
Contract assistance	—	1,306
Miscellaneous	392	2,380
	2,703,390	2,848,924
	$4,605,416	$3,988,972

Schedule of Net Income by Stores

For the year ended December 31, 1983 (unaudited)	Sales			Cost of Goods Sold			Gross Profit	Operating Expense	1983 Net Income	1982 Net Income
	Liquor	Beer	Total	Liquor	Beer	Total				
Acme	$ 331,645	$ 128,693	$ 460,338	$ 160,954	$ 91,229	$ 252,183	$ 208,155	$ 45,784	**$ 162,371**	$ 211,737
Airdrie	1,984,366	943,537	2,927,903	958,071	667,231	1,625,302	1,302,601	213,871	**1,088,730**	1,026,647
Alix	373,273	126,488	499,761	180,667	89,538	270,205	229,556	47,772	**181,784**	162,905
Andrew	339,653	89,822	429,475	164,526	63,672	228,198	201,277	49,507	**151,770**	135,597
Athabasca	1,464,239	565,272	2,029,511	706,175	400,042	1,106,217	923,294	177,605	**745,689**	687,480
Banff	5,277,311	1,745,119	7,022,430	2,542,377	1,238,037	3,780,414	3,242,016	506,531	**2,735,485**	2,782,920
Barrhead	1,924,104	643,723	2,567,827	929,110	455,445	1,384,555	1,183,272	172,088	**1,011,184**	886,613
Bashaw	463,014	176,920	639,934	224,004	125,176	349,180	290,754	90,159	**200,595**	151,256
Bassano	583,000	223,919	806,919	281,083	158,198	439,281	367,638	67,375	**300,263**	268,360
Beaumont	672,515	322,724	995,239	324,460	228,273	552,733	442,506	112,595	**329,911**	39,591
Beaverlodge	701,108	247,869	948,977	338,750	175,219	513,969	435,008	84,209	**350,799**	346,916
Beiseker (opened 6/83)	183,756	66,293	250,049	87,519	46,440	133,959	116,090	46,247	**69,843**	—
Bentley	308,781	112,250	421,031	148,925	79,873	228,798	192,233	48,526	**143,707**	145,088
Big Valley (opened 12/83)	10,299	1,682	11,981	4,982	1,182	6,164	5,817	7,571	**(1,754)**	—
Blairmore	1,597,750	659,797	2,257,547	771,261	466,828	1,238,089	1,019,458	146,859	**872,599**	891,619
Bonnyville	1,878,086	685,464	2,563,550	906,913	485,425	1,392,338	1,171,212	239,624	**931,588**	836,109
Bowden	251,315	98,448	349,763	121,525	69,552	191,077	158,686	56,973	**101,713**	198,084
Bow Island	449,962	170,207	620,189	217,334	120,279	337,613	282,576	59,490	**223,086**	120,638
Boyle	670,764	258,353	929,117	323,990	183,245	507,235	421,882	118,347	**303,535**	298,339
Breton	340,582	117,976	458,558	164,761	83,518	248,279	210,279	53,329	**156,950**	173,003
Brooks	2,989,939	1,200,617	4,190,556	1,444,617	849,694	2,294,311	1,896,245	232,648	**1,663,597**	1,565,607
Bruderheim (opened 9/83)	106,966	33,746	140,712	50,884	22,782	73,666	67,046	31,019	**36,027**	—
Calgary Altadore	2,478,555	1,234,152	3,712,707	1,197,051	872,335	2,069,386	1,643,321	304,093	**1,339,228**	1,336,783
Braeside	4,629,755	1,670,781	6,300,536	2,234,346	1,180,606	3,414,952	2,885,584	412,635	**2,472,949**	2,337,062
Brentwood	7,588,369	3,467,264	11,055,633	3,661,604	2,448,307	6,109,911	4,945,722	729,464	**4,216,258**	3,920,646
Central	4,099,687	1,361,875	5,461,562	1,982,432	960,707	2,943,139	2,518,423	470,552	**2,047,871**	2,005,615

Schedule of Net Income by Stores

For the year ended December 31, 1983 (unaudited)		Sales			Cost of Goods Sold			Gross Profit	Operating Expense	1983 Net Income	1982 Net Income
		Liquor	Beer	Total	Liquor	Beer	Total				
Calgary	Centre St. North	8,061,471	4,765,418	12,826,889	3,893,866	3,366,273	7,260,139	5,566,750	816,226	**4,750,524**	4,688,890
	Chinook	3,998,903	1,182,141	5,181,044	1,930,605	834,955	2,765,560	2,415,484	377,498	**2,037,986**	2,040,509
	Deer Run	2,801,273	1,098,963	3,900,236	1,351,599	776,167	2,127,766	1,772,470	384,231	**1,388,239**	991,161
	Fisher Park	1,865,672	657,402	2,523,074	901,853	464,391	1,366,244	1,156,830	238,959	**917,871**	975,315
	Forest Lawn	7,594,195	4,716,074	12,310,269	3,667,315	3,331,460	6,998,775	5,311,494	703,909	**4,607,585**	4,546,741
	Inglewood	1,632,577	651,848	2,284,425	788,214	460,118	1,248,332	1,036,093	223,694	**812,399**	863,561
	Len Werry	2,593,290	423,109	3,016,399	1,254,574	299,005	1,553,579	1,462,820	329,922	**1,132,898**	1,238,211
	MacLeod Trail	8,360,892	4,391,820	12,752,712	4,034,896	3,101,579	7,136,475	5,616,237	751,979	**4,864,258**	4,549,372
	Market Mall	4,756,855	1,285,602	6,042,457	2,296,567	907,942	3,204,509	2,837,948	467,496	**2,370,452**	2,283,222
	Midnapore	1,476,137	695,739	2,171,876	712,385	491,601	1,203,986	967,890	277,988	**689,902**	526,139
	Mission Bridge	3,223,999	1,356,894	4,580,893	1,557,960	958,566	2,516,526	2,064,367	457,836	**1,606,531**	1,661,917
	Montgomery	2,701,257	1,679,482	4,380,739	1,304,796	1,187,314	2,492,110	1,888,629	377,739	**1,510,890**	1,542,997
	Mount Royal	6,465,441	3,566,932	10,032,373	3,123,037	2,521,135	5,644,172	4,388,201	722,553	**3,665,648**	3,652,800
	North Hill	6,730,142	3,111,769	9,841,911	3,249,911	2,197,043	5,446,954	4,394,957	707,361	**3,687,596**	3,651,495
	Ogden	1,977,847	1,271,030	3,248,877	955,471	898,104	1,853,575	1,395,302	371,825	**1,023,477**	1,007,762
	Palliser	4,570,455	2,084,297	6,654,752	2,207,962	1,469,664	3,677,626	2,977,126	632,875	**2,344,251**	2,500,734
	Sarcee	3,372,327	1,448,381	4,820,708	1,629,105	1,023,036	2,652,141	2,168,567	344,136	**1,824,431**	1,715,677
	Silver Springs	1,716,069	618,993	2,335,062	828,799	437,838	1,266,637	1,068,425	233,408	**835,017**	746,600
	South Centre	7,141,909	2,399,325	9,541,234	3,445,842	1,694,601	5,140,443	4,400,791	638,830	**3,761,961**	3,582,192
	Thorncliffe	6,856,433	3,694,795	10,551,228	3,310,916	2,610,286	5,921,202	4,630,026	692,173	**3,937,853**	3,666,139
	TransCanada Mall	11,065,595	6,214,953	17,280,548	5,340,134	4,388,944	9,729,078	7,551,470	990,343	**6,561,127**	6,124,267
	West	813,618	170,360	983,978	393,149	120,177	513,326	470,652	151,505	**319,147**	346,392
	Westbrook	8,379,579	4,647,219	13,026,798	4,044,451	3,280,809	7,325,260	5,701,538	842,139	**4,859,399**	4,612,380
	Mail Order	32,588,151	2,634,539	35,222,690	15,729,555	1,855,883	17,585,438	17,637,252	154,206	**17,483,046**	15,491,957
	Retail Beer	—	41,027,358	41,027,358	—	29,024,083	29,024,083	12,003,275	227,980	**11,775,295**	10,159,270
Calmar		515,177	196,827	712,004	248,830	139,556	388,386	323,618	66,220	**257,398**	230,468

Schedule of Net Income by Stores

For the year ended December 31, 1983 (unaudited)	Sales			Cost of Goods Sold			Gross Profit	Operating Expense	1983 Net Income	1982 Net Income
	Liquor	Beer	Total	Liquor	Beer	Total				
Camrose	3,551,982	1,348,206	4,900,188	1,713,840	953,739	2,667,579	2,232,609	276,508	**1,956,101**	1,735,988
Canmore	1,383,609	630,537	2,014,146	666,667	445,353	1,112,020	902,126	136,841	**765,285**	681,573
Carstairs	534,776	204,389	739,165	258,118	144,565	402,683	336,482	57,087	**279,395**	259,785
Castor	530,208	151,767	681,975	256,457	107,333	363,790	318,185	76,639	**241,546**	230,770
Claresholm	1,091,843	340,111	1,431,954	526,924	240,299	767,223	664,731	102,066	**562,665**	512,715
Coaldale	629,376	278,460	907,836	303,822	197,064	500,886	406,950	88,866	**318,084**	291,300
Cochrane	1,346,446	593,299	1,939,745	650,141	419,560	1,069,701	870,044	157,022	**713,022**	668,960
Cold Lake	391,090	162,252	553,342	188,699	114,684	303,383	249,959	69,734	**180,225**	164,781
Coleman	363,781	164,735	528,516	175,601	116,320	291,921	236,595	50,586	**186,009**	183,349
Consort	527,680	158,840	686,520	254,418	112,180	366,598	319,922	63,074	**256,848**	202,083
Coronation	546,520	182,332	728,852	263,831	128,623	392,454	336,398	75,517	**260,881**	237,676
Daysland	429,583	154,418	584,001	207,397	109,425	316,822	267,179	53,901	**213,278**	191,161
Delburne	240,977	99,911	340,888	116,349	70,611	186,960	153,928	51,304	**102,624**	85,924
Derwent	129,213	36,784	165,997	62,492	26,159	88,651	77,346	48,836	**28,510**	64,977
Devon	973,747	380,214	1,353,961	470,075	268,824	738,899	615,062	109,974	**505,088**	447,006
Didsbury	687,395	289,278	976,673	331,649	204,402	536,051	440,622	81,173	**359,449**	325,196
Drayton Valley	2,528,935	874,552	3,403,487	1,220,902	618,192	1,839,094	1,564,393	198,299	**1,366,094**	1,200,834
Drumheller	2,713,687	1,081,959	3,795,646	1,309,631	765,156	2,074,787	1,720,859	231,225	**1,489,634**	1,302,626
Eckville	525,770	172,988	698,758	253,967	122,424	376,391	322,367	57,810	**264,557**	249,033
Edmonton Athlone	2,727,896	1,269,053	3,996,949	1,318,490	897,765	2,216,255	1,780,694	340,845	**1,439,849**	1,382,839
Beaver House	5,510,771	1,570,462	7,081,233	2,662,352	1,108,125	3,770,477	3,310,756	670,930	**2,639,826**	2,450,903
Beverly	5,090,286	2,647,454	7,737,740	2,459,769	1,871,315	4,331,084	3,406,656	532,495	**2,874,161**	2,736,973
Bonnie Doon	3,322,728	1,234,728	4,557,456	1,605,903	872,287	2,478,190	2,079,266	308,616	**1,770,650**	1,627,301
Capilano	9,300,259	3,319,389	12,619,648	4,491,410	2,345,740	6,837,150	5,782,498	769,996	**5,012,502**	4,923,168
Castle Downs	2,639,915	1,313,983	3,953,898	1,275,779	928,430	2,204,209	1,749,689	384,671	**1,365,018**	1,182,035
Centennial	6,167,585	3,168,983	9,336,568	2,980,589	2,244,634	5,225,223	4,111,345	615,585	**3,495,760**	3,566,496

Schedule of Net Income by Stores

For the year ended December 31, 1983 (unaudited)		Sales			Cost of Goods Sold			Gross Profit	Operating Expense	1983 Net Income	1982 Net Income
		Liquor	Beer	Total	Liquor	Beer	Total				
Edmonton	Clareview	1,909,448	1,078,300	2,987,748	922,264	762,138	1,684,402	1,303,346	338,568	**964,778**	783,782
	East	5,877,000	3,769,134	9,646,134	2,839,613	2,661,751	5,501,364	4,144,770	606,146	**3,538,624**	3,535,557
	Jasper Place	5,350,561	2,307,928	7,658,489	2,586,495	1,631,559	4,218,054	3,440,435	565,569	**2,874,866**	2,843,718
	Londonderry	6,131,969	3,024,507	9,156,476	2,960,368	2,138,259	5,098,627	4,057,849	645,495	**3,412,354**	3,132,606
	McCauley Plaza	2,159,885	279,958	2,439,843	1,045,468	197,872	1,243,340	1,196,503	268,630	**927,873**	1,008,829
	Meadowlark	4,800,171	1,783,202	6,583,373	2,321,818	1,263,718	3,585,536	2,997,837	451,329	**2,546,508**	2,762,498
	Millbourne	5,775,042	2,832,828	8,607,870	2,787,836	2,001,608	4,789,444	3,818,426	646,226	**3,172,200**	2,884,282
	96th Street	4,009,160	1,630,903	5,640,063	1,939,741	1,152,537	3,092,278	2,547,785	507,679	**2,040,106**	2,059,717
	Northgate	8,321,578	4,055,347	12,376,925	4,016,840	2,867,352	6,884,192	5,492,733	711,541	**4,781,192**	4,452,962
	123rd Street	5,067,717	1,650,613	6,718,330	2,448,287	1,165,535	3,613,822	3,104,508	537,599	**2,566,909**	2,554,104
	Southgate	10,973,861	3,686,260	14,660,121	5,297,867	2,603,814	7,901,681	6,758,440	881,686	**5,876,754**	5,548,556
	Southpark	3,126,958	1,075,163	4,202,121	1,508,966	759,037	2,268,003	1,934,118	393,914	**1,540,204**	1,056,470
	Strathcona	7,356,400	3,495,596	10,851,996	3,553,210	2,467,382	6,020,592	4,831,404	738,134	**4,093,270**	4,002,094
	Summerlea (opened 8/83)	2,215,292	838,903	3,054,195	1,056,844	578,790	1,635,634	1,418,561	309,006	**1,109,555**	—
	Westmount	9,347,094	3,789,391	13,136,485	4,516,005	2,677,049	7,193,054	5,943,431	879,053	**5,064,378**	4,784,872
	Mail Order	28,495,143	2,905,949	31,401,092	13,772,793	2,048,026	15,820,819	15,580,273	374,746	**15,205,527**	13,037,555
	Retail Beer	—	69,776,678	69,776,678	—	49,429,118	49,429,118	20,347,560	354,410	**19,993,150**	16,793,281
Edgerton		247,590	90,980	338,570	119,744	64,312	184,056	154,514	58,240	**96,274**	97,513
Edson		2,748,976	1,057,023	3,805,999	1,328,144	747,360	2,075,504	1,730,495	222,161	**1,508,334**	1,513,057
Elk Point		566,512	200,578	767,090	273,651	142,217	415,868	351,222	65,580	**285,642**	244,637
Empress		169,372	79,903	249,275	82,077	57,390	139,467	109,808	49,180	**60,628**	63,155
Evansburg		736,094	272,738	1,008,832	355,293	193,032	548,325	460,507	103,868	**356,639**	335,126
Fairview		1,111,828	342,013	1,453,841	536,447	241,337	777,784	676,057	102,981	**573,076**	489,017
Falher		707,354	352,886	1,060,240	341,104	248,908	590,012	470,228	103,572	**366,656**	315,764
Foremost		251,530	99,896	351,426	121,550	70,680	192,230	159,196	48,278	**110,918**	106,756
Forestburg		450,217	141,580	591,797	217,360	100,256	317,616	274,181	55,348	**218,833**	190,211
Fort MacLeod		1,400,804	538,065	1,938,869	676,512	379,952	1,056,464	882,405	162,661	**719,744**	660,135

Schedule of Net Income by Stores

For the year ended December 31, 1983 (unaudited)	Sales			Cost of Goods Sold			Gross Profit	Operating Expense	1983 Net Income	1982 Net Income
	Liquor	Beer	Total	Liquor	Beer	Total				
Fort McMurray Main	6,770,629	3,470,507	10,241,136	3,266,305	2,446,395	5,712,700	4,528,436	746,314	**3,782,122**	3,430,716
Thickwood	1,690,304	1,025,927	2,716,231	815,731	723,282	1,539,013	1,177,218	400,375	**776,843**	543,751
Fort Saskatchewan	2,840,059	1,207,435	4,047,494	1,372,109	853,711	2,225,820	1,821,674	273,212	**1,548,462**	1,440,474
Fox Creek	527,389	227,909	755,298	254,658	160,472	415,130	340,168	80,532	**259,636**	250,216
Gibbons	661,824	363,571	1,025,395	319,514	257,046	576,560	448,835	100,667	**348,168**	305,552
Glendon	350,755	135,565	486,320	169,626	96,523	266,149	220,171	54,146	**166,025**	154,192
Grand Centre	2,224,470	962,549	3,187,019	1,074,718	679,969	1,754,687	1,432,332	216,532	**1,215,800**	1,035,295
Grande Cache	753,178	386,574	1,139,752	363,084	272,791	635,875	503,877	114,836	**389,041**	441,256
Grande Prairie Main	7,143,686	2,705,385	9,849,071	3,449,979	1,909,612	5,359,591	4,489,480	642,309	**3,847,171**	3,608,216
Grimshaw	883,113	283,285	1,166,398	426,271	200,351	626,622	539,776	98,862	**440,914**	390,430
Hanna	1,354,596	426,485	1,781,081	653,402	301,438	954,840	826,241	120,946	**705,295**	604,859
Hardisty	436,084	133,852	569,936	210,973	94,869	305,842	264,094	56,256	**207,838**	163,334
High Level	2,192,532	673,826	2,866,358	1,059,588	474,918	1,534,506	1,331,852	256,958	**1,074,894**	939,051
High Prairie	1,452,229	675,751	2,127,980	701,387	477,113	1,178,500	949,480	170,649	**778,831**	727,789
High River	1,470,511	502,707	1,973,218	709,936	355,767	1,065,703	907,515	169,811	**737,704**	702,365
Hines Creek	325,469	106,844	432,313	157,087	75,377	232,464	199,849	59,164	**140,685**	125,284
Hinton	2,485,978	1,170,254	3,656,232	1,199,809	827,440	2,027,249	1,628,983	213,069	**1,415,914**	1,361,986
Holden	280,890	105,069	385,959	135,518	74,597	210,115	175,844	54,342	**121,502**	114,265
Hythe	364,728	134,629	499,357	176,390	95,317	271,707	227,650	74,903	**152,747**	132,314
Innisfail	1,874,719	684,160	2,558,879	905,444	483,811	1,389,255	1,169,624	206,815	**962,809**	929,503
Jasper	2,720,915	966,004	3,686,919	1,306,619	684,464	1,991,083	1,695,836	392,802	**1,303,034**	1,330,450
Killam	641,804	172,212	814,016	310,176	122,057	432,233	381,783	79,097	**302,686**	276,027
Lac La Biche	1,345,698	461,663	1,807,361	649,727	326,784	976,511	830,850	151,204	**679,646**	633,289
Lacombe	1,691,221	698,396	2,389,617	815,840	493,563	1,309,403	1,080,214	177,787	**902,427**	768,173
Lamont	778,027	219,129	997,156	376,358	155,610	531,968	465,188	82,623	**382,565**	379,529
Leduc	4,056,064	1,285,562	5,341,626	1,959,550	909,552	2,869,102	2,472,524	362,666	**2,109,858**	1,963,027

Schedule of Net Income by Stores

For the year ended December 31, 1983 (unaudited)	Sales			Cost of Goods Sold			Gross Profit	Operating Expense	1983 Net Income	1982 Net Income
	Liquor	Beer	Total	Liquor	Beer	Total				
Legal	428,184	156,310	584,494	206,849	110,599	317,448	267,046	61,204	**205,842**	214,620
Lethbridge Mcgrath	2,328,963	773,530	3,102,493	1,124,352	546,207	1,670,559	1,431,934	314,017	**1,117,917**	970,550
North	5,046,075	1,181,435	6,227,510	2,437,294	833,754	3,271,048	2,956,462	483,371	**2,473,091**	2,266,478
South	6,239,210	2,155,790	8,395,000	3,012,051	1,520,558	4,532,609	3,862,391	568,404	**3,293,987**	2,951,507
Retail Beer	—	9,429,733	9,429,733	—	6,672,066	6,672,066	2,757,667	111,894	**2,645,773**	2,227,580
Lloydminster	4,591,214	2,036,303	6,627,517	2,215,847	1,438,045	3,653,892	2,973,625	363,321	**2,610,304**	2,380,177
Manning	627,211	238,110	865,321	302,492	168,239	470,731	394,590	85,792	**308,798**	301,901
Mannville	418,242	122,003	540,245	201,990	86,546	288,536	251,709	50,056	**201,653**	195,137
Marwayne	391,746	146,742	538,488	189,240	103,843	293,083	245,405	58,064	**187,341**	167,564
Mayerthorpe	830,395	272,189	1,102,584	401,285	192,453	593,738	508,846	94,386	**414,460**	371,588
McLennan	263,403	120,885	384,288	126,952	85,424	212,376	171,912	50,520	**121,392**	118,448
Medicine Hat Main	7,028,069	2,205,352	9,233,421	3,395,038	1,558,165	4,953,203	4,280,218	547,612	**3,732,606**	3,277,547
Southview	3,459,487	1,225,840	4,685,327	1,668,518	866,799	2,535,317	2,150,010	332,052	**1,817,958**	1,687,197
Retail Beer	—	4,750,160	4,750,160	—	3,360,105	3,360,105	1,390,055	60,003	**1,330,052**	1,087,566
Milk River	413,819	169,969	583,788	199,811	120,486	320,297	263,491	48,280	**215,211**	200,319
Morinville	1,118,730	563,005	1,681,735	540,430	398,274	938,704	743,031	125,221	**617,810**	558,055
Mundare	365,451	95,815	461,266	176,589	68,042	244,631	216,635	60,911	**155,724**	135,519
Myrnam	230,168	59,096	289,264	111,185	41,931	153,116	136,148	57,353	**78,795**	11,550
Nanton	697,850	233,243	931,093	336,304	164,645	500,949	430,144	85,768	**344,376**	331,240
Okotoks	1,382,421	586,008	1,968,429	667,090	414,000	1,081,090	887,339	131,545	**775,794**	662,757
Olds	1,880,027	587,994	2,468,021	907,799	415,460	1,323,259	1,144,762	182,951	**961,811**	835,588
Onoway	823,241	380,354	1,203,595	397,638	268,945	666,583	537,012	92,034	**444,978**	366,945
Oyen	703,121	272,413	975,534	339,064	192,364	531,428	444,106	100,475	**343,631**	294,902
Peace River	2,221,065	768,229	2,989,294	1,073,589	543,195	1,616,784	1,372,510	200,648	**1,171,862**	1,076,582
Picture Butte	529,210	217,633	746,843	255,857	154,115	409,972	336,871	62,244	**274,627**	228,240
Pincher Creek	1,464,811	559,258	2,024,069	707,570	396,097	1,103,667	920,402	131,853	**788,549**	724,733

SCHEDULE 7 (continued)

Schedule of Net Income by Stores

For the year ended December 31, 1983 (unaudited)	Sales			Cost of Goods Sold			Gross Profit	Operating Expense	1983 Net Income	1982 Net Income
	Liquor	Beer	Total	Liquor	Beer	Total				
Ponoka	2,068,698	722,334	2,791,032	999,765	510,765	1,510,530	1,280,502	199,053	1,081,449	948,823
Provost	1,124,225	404,724	1,528,949	542,477	286,526	829,003	699,946	103,349	596,597	502,610
Redcliff	603,474	334,423	937,897	290,867	236,695	527,562	410,335	71,851	338,484	301,700
Red Deer Centre	3,117,836	1,008,198	4,126,034	1,511,458	712,489	2,223,947	1,902,087	271,069	1,631,018	2,649,991
North (opened 2/83)	2,215,798	782,946	2,998,744	1,061,818	550,636	1,612,454	1,386,290	228,447	1,157,843	—
South	9,065,825	2,709,189	11,775,014	4,378,064	1,912,329	6,290,393	5,484,621	650,448	4,834,173	3,983,307
Retail Beer	—	15,925,356	15,925,356	—	11,256,813	11,256,813	4,668,543	114,509	4,554,034	2,895,359
Redwater	722,740	278,043	1,000,783	349,474	196,950	546,424	454,359	103,723	350,636	361,419
Rimbey	866,109	324,467	1,190,576	418,182	229,510	647,692	542,884	100,761	442,123	402,171
Rocky Mountain House	2,764,123	994,199	3,758,322	1,335,462	703,425	2,038,887	1,719,435	207,614	1,511,821	1,300,689
St. Albert Grandin	6,479,949	2,519,959	8,999,908	3,126,902	1,781,349	4,908,251	4,091,657	597,673	3,493,984	3,108,089
St. Paul	2,085,513	680,558	2,766,071	1,006,710	481,749	1,488,459	1,277,612	246,764	1,030,848	971,650
Sexsmith	400,603	130,062	530,665	193,369	91,815	285,184	245,481	69,842	175,639	160,482
Sherwood Park Main	7,682,813	2,785,331	10,468,144	3,706,915	1,969,759	5,676,674	4,791,470	633,936	4,157,534	3,808,594
Slave Lake	1,895,717	772,681	2,668,398	916,259	545,141	1,461,400	1,206,998	148,912	1,058,086	918,828
Smoky Lake	848,524	224,272	1,072,796	410,494	159,086	569,580	503,216	85,159	418,057	391,466
Spirit River	910,210	252,160	1,162,370	439,138	178,263	617,401	544,969	110,866	434,103	385,462
Spruce Grove	3,548,921	1,490,272	5,039,193	1,713,764	1,053,587	2,767,351	2,271,842	277,024	1,994,818	1,776,858
Standard (opened 12/83)	13,831	3,152	16,983	6,691	2,215	8,906	8,077	1,598	6,479	—
Stettler	2,254,006	599,095	2,853,101	1,088,468	423,961	1,512,429	1,340,672	173,007	1,167,665	997,432
Stony Plain	1,934,347	745,558	2,679,905	933,359	527,838	1,461,197	1,218,708	182,424	1,036,284	894,249
Strathmore	1,534,713	595,189	2,129,902	740,505	420,620	1,161,125	968,777	121,445	847,332	779,776
Sundre	875,829	380,595	1,256,424	422,566	269,202	691,768	564,656	96,269	468,387	433,032
Swan Hills	557,901	226,814	784,715	269,771	160,334	430,105	354,610	72,114	282,496	258,935
Sylvan Lake	1,197,013	579,819	1,776,832	577,110	412,118	989,228	787,604	105,218	682,386	631,021
Taber	1,618,786	644,185	2,262,971	782,495	455,444	1,237,939	1,025,032	174,486	850,546	764,364

Schedule of Net Income by Stores

For the year ended December 31, 1983 (unaudited)	Sales			Cost of Goods Sold			Gross Profit	Operating Expense	1983 Net Income	1982 Net Income
	Liquor	Beer	Total	Liquor	Beer	Total				
Thorhild	511,157	155,693	666,850	247,015	110,302	357,317	309,533	62,943	246,590	224,300
Thorsby	611,107	193,586	804,693	295,603	137,641	433,244	371,449	84,109	287,340	321,081
Three Hills	416,418	153,296	569,714	200,864	108,427	309,291	260,423	78,482	181,941	190,602
Tofield	538,912	245,819	784,731	259,947	173,917	433,864	350,867	65,954	284,913	263,636
Trochu	501,676	190,611	692,287	242,440	134,907	377,347	314,940	54,259	260,681	238,563
Turner Valley	909,558	336,369	1,245,927	438,888	237,767	676,655	569,272	92,139	477,133	398,826
Two Hills	798,740	188,979	987,719	386,426	134,139	520,565	467,154	87,071	380,083	348,320
Valleyview	1,105,522	346,143	1,451,665	533,804	244,711	778,515	673,150	100,171	572,979	524,257
Vauxhall	427,483	182,726	610,209	206,757	128,988	335,745	274,464	51,027	223,437	204,681
Vegreville	2,047,225	540,743	2,587,968	989,136	382,894	1,372,030	1,215,938	160,327	1,055,611	937,901
Vermilion	1,553,150	477,283	2,030,433	749,804	337,529	1,087,333	943,100	159,642	783,458	630,161
Viking	498,603	177,100	675,703	240,416	125,235	365,651	310,052	54,531	255,521	215,898
Vilna	461,842	141,774	603,616	222,966	100,415	323,401	280,215	56,738	223,477	217,705
Vulcan	851,395	252,052	1,103,447	410,590	178,286	588,876	514,571	91,728	422,843	390,566
Wainwright	1,767,019	594,973	2,361,992	850,997	421,352	1,272,349	1,089,643	155,370	934,273	766,587
Warburg	257,952	94,066	352,018	124,849	66,824	191,673	160,345	52,648	107,697	27,719
Waterton Park	214,870	110,002	324,872	102,385	79,149	181,534	143,338	34,780	106,558	97,703
Wembley (opened 07/83)	108,211	40,976	149,187	51,571	28,784	80,355	68,832	42,011	26,821	—
Westlock	2,128,793	673,942	2,802,735	1,027,492	476,666	1,504,158	1,298,577	181,531	1,117,046	1,006,620
Wetaskiwin	3,458,977	1,397,427	4,856,404	1,670,559	988,558	2,659,117	2,197,287	280,711	1,916,576	1,672,317
Whitecourt	1,628,797	561,916	2,190,713	787,428	397,090	1,184,518	1,006,195	167,185	839,010	834,326
Wildwood	303,671	101,671	405,342	146,668	71,784	218,452	186,890	59,098	127,792	124,619
Willingdon	271,055	76,969	348,024	131,332	54,638	185,970	162,054	56,177	105,877	103,524
*	$524,709,738	$337,170,590	$861,880,328	$253,356,352	$238,409,372	$491,765,724	$370,114,604	49,692,145	320,422,459	291,848,361
Administration and General and Warehouse Expense								28,012,091	(28,012,091)	(19,690,501)
								$77,704,236	$292,410,368	$272,157,860

*Individual columns may ot add due to rounding.

Manufacturers' Licences Issued

Distillers' Licences Issued

Licence No.	Name of Distiller	Place
1	Alberta Distillers, Limited	Calgary
2	Palliser Distillers Ltd.	Lethbridge
3	Sunnyvale Distillers Ltd.	High River

Brewers' Licences Issued

Licence No.	Name of Brewery	Place
1	Molson Alberta Brewery Ltd.	Edmonton
2	Sicks' Lethbridge Brewery Limited	Lethbridge
3	Carling O'Keefe Breweries of Canada Limited	Calgary
4	Labatt Brewing Company Limited	Edmonton
5	Rocky Mountain Breweries Ltd.	Red Deer

Wine Manufacturers' Licences Issued

Licence No.	Name of Wine Manufacturer	Place
1	Andres Wines (Alberta) Ltd.	Calgary
2	Jordan & Ste-Michelle Cellars Ltd.	Calgary
3	Ridout Wines Limited	Calgary
4	Andrew Wolf Cellars Ltd.	Cochrane

Sacramental Wine Permits Issued

Permit No.	Name of Permittee	Place
1	Universal Church Supplies Ltd.	Edmonton
2	Diocese of St. Paul	St. Paul
3	Jonathon Singer-Jordan	Edmonton
4	Universal Church Supplies Ltd.	Calgary
5	D.K. Douglas Company	Calgary

Note: - Permit number 3 surrendered March 31, 1983.

Licences and Permits Issued under the Authority of the Liquor Control Act

	In Effect Dec. 31, 1983	In Effect Dec. 31, 1982
Beverage Room	598	590
Beer Vendor	494	485
Dining Lounge	1379	1230
Lounge	756	655
Night Club	17	19
Restaurant	711	664
Club		
Annual	172	156
Seasonal	135	114
Canteen	48	47
Recreational Facility	84	66
Institution		
Post-Secondary	15	11
Residential Facility	9	4
Theatre	17	13
Travellers Lounge	5	5
Race Track	6	5
Sports Stadium	15	8
Commercial Passenger Airplane	10	10
Passenger Train	1	1
Commercial Passenger Bus	2	1
	4474	4084
Breweries	5	5
Distilleries	3	3
Wine Manufacturers	4	4
Sacramental Wine Permits	4	5
	4490	4101

	Issued 1983	Issued 1982
Special Events Licences	141	134
Permits		
Annual	165	132
Resale	25140	25230
Ordinary	25737	27879
Physicians, Druggists, Dentists, etc.	42	36
Industrial	43	40
Hospital	52	57
Total Permits Issued	51179	53374

Suspension of Licence Privileges

Sheraton Caravan Motor Hotel - Edmonton: Western Motor Hotels (Edmonton) Ltd., (Joel L. Margolous, General Manager). Liquor licence in respect of a Beverage Room suspended from January 5 to January 7, 1983, inclusive.
A. Illegal use of Beverage Room on Sunday.

Following Hearing

Royal Hotel - Ponoka: Dudak Holdings Ltd., (Nelsie Dudak, Manager). Liquor licence in respect of a Lounge suspended from January 10 to January 15, 1983, inclusive.
A. Unauthorized use of a Lounge on Sunday.

Following Hearing

Fortune Inn Restaurant - Edmonton: Paul Hoy Restaurants Ltd., (Paul Hoy, Manager). Liquor licence in respect of a Restaurant suspended January 10 and January 11, 1983, inclusive.
A. Illegal purchase of liquor.

Following Hearing

The Moose Factory - Calgary: South West Superette Ltd., (Edward Blair, Manager). Liquor licence in respect of a Dining Lounge suspended from January 13 to January 15, 1983, inclusive.
A. Service of liquor without meal service.

Following Hearing

Fiesta Restaurant - Edmonton: Fiesta Restaurant (1978) Ltd., (Howie Mah, Manager). Liquor licence in respect of a Lounge suspended from January 17 to January 22, 1983, inclusive.
A. Unauthorized use of Lounge on Sunday.

Following Hearing

Orchard's Restaurant & Lounge - Edmonton: Red Diamond House Restaurant (1979) Ltd., (Steve L. Tong, Manager). Liquor licence in respect of a Lounge suspended from January 17 to January 22, 1983, inclusive.
A. Unauthorized use of Lounge on Sunday.

Following Hearing

Oz Restaurant - Lethbridge: Saville Land Development Canada Ltd., (Frederick S. Weatherup, Manager). Liquor licence in respect of a Lounge suspended from January 17 to January 19, 1983, inclusive.
A. Service of liquor during prohibited hours.
B. Overcrowding in Lounge.

Following Hearing

Bandito's Mexican American Cantina - Calgary: Cactus Night-Club Restaurant Ltd., (Wayne A. Bullard, Manager). Liquor licence in respect of a Lounge suspended from January 17 to January 19, 1983, inclusive.
A. Overcrowding in the Lounge.

Following Hearing

Southern Comfort Restaurant - Edmonton: 103484 Holdings Ltd., (Peter Brady Mayson, Manager). Liquor licence in respect of a Lounge suspended from January 31 to February 5, 1983, inclusive.
A. Service of liquor during prohibited hours.

Following Hearing

Baron's Restaurant - Lac La Biche: Red Spot Restaurant Ltd., (Toufic Fakhreddine, Manager). Liquor licence in respect of Dining Lounge cancelled for an indefinite period of time effective February 1, 1983. Premise was sold and relicensed effective March 2, 1983.
A. President of the licensee company convicted under the Criminal Code.

Without a Hearing

Frontiersman Hotel - Morinville: The Frontiersman Hotel Ltd., (Raymond A. Gibeau, Manager). Liquor licences in respect of a Beverage Room and Beer Vendor's suspended from February 7 to February 12, 1983, inclusive.
A. Service of liquor to intoxicated patrons.
B. Disturbances in Beverage Room.

Following Hearing

Kreeg's Deli - Edmonton: Krygiers Investments Ltd., (Howard Krygier, Manager). Liquor licence in respect of a Restaurant suspended for an indefinite period of time effective February 15, 1983. Suspension was still in effect when the licence expired October 15, 1983.
A. Dispensing of liquor not authorized under the Restaurant Licence.
B. Patron intoxication.
C. Removal of beer from the premises.

Without a Hearing

Pearl City Restaurant - Edmonton: Pearl City Restaurant Ltd., (William K. S. Yu, Manager). Liquor licences in respect of a Dining Lounge and Lounge suspended for an indefinite period of time effective February 18, 1983.
Liquor licences reinstated effective February 25, 1983.
A. Failure to observe fire regulations.

Without a Hearing

Chateau Lake Louise - Lake Louise: Canadian Pacific Hotels Limited, (Ivor Petrak, Manager). Liquor licence in respect of a Beverage Room suspended from February 21 to February 26, 1983, inclusive.
A. Opening of Beverage Room on Sunday.

Following Hearing

Lake Louise Inn - Lake Louise: The King's Domain Hotels Ltd., (Richard D. Weber, Manager). Liquor licences in respect of a Beverage Room and Beer Vendor's suspended from February 28 to March 5, 1983, inclusive.
A. Opening of Beverage Room on Sunday.
B. Unauthorized beer in the Beverage Room.

Following Hearing

Plainsman Motor Inn - Whitecourt: 268084 Alberta Ltd., (Brian Elko, Manager). Liquor licence in respect of a Lounge suspended from March 1 to March 3, 1983, inclusive.
A. Operating Lounge during prohibited hours.

Following Hearing

Jiggers Restaurant - Edmonton: Jiggers Restaurant Ltd., (David Aarons, Manager). Liquor licences in respect of a Dining Lounge and Lounge cancelled for an indefinite period of time effective March 8, 1983. Premise was sold and relicensed effective June 1, 1983.
A. Licensee abandoning the interest in the premises.

Without a Hearing

Lamees Restaurant - Calgary: Lamees Restaurant Ltd., (Ahmed Haymour, Manager). Hours of liquor service, under the liquor licences in respect of a Dining Lounge and Lounge, restricted to 12:00 midnight from March 31 to April 14, 1983, inclusive.
A. Service of liquor after 2:00 a.m.

Following Hearing

Ali Katz Dining Lounge and Lounge - Edmonton: Ali Katz Restaurants Ltd., (Ali M. Khalil, Manager). Liquor licence in respect of a Lounge suspended May 30 and May 31, 1983, inclusive.
A. Overcrowding in Lounge.

Following Hearing

Between Friends Dining Lounge & Lounge - Edmonton: One Six Eight Investments Ltd., (Ian Boothe, Manager). Liquor licence in respect of a Lounge suspended from June 6 to June 11, 1983, inclusive.
A. Illegal use of Lounge on Sunday.

Following Hearing

Windsor Hotel - Red Deer: Windsor Hotel 1977 Ltd., (Bernard A. Hoffman, Manager). Liquor licences in respect of a Beverage Room and Beer Vendor's suspended from June 6 to June 18, 1983, inclusive.
A. Inadequate supervision in the Beverage Room leading to intoxication, patron violence and other infractions.

Following Hearing

Covent Garden and The Playhouse - Calgary: Covent Garden Enterprises Ltd., (Guy Gelineau, Manager). Liquor licence in respect of a Lounge suspended from June 13 to June 15, 1983, inclusive.
A. Unlawful operation of Lounge on Sunday.

Following Hearing

American Hotel - Fort MacLeod: Sigmund L. Sherwood and Candida R. Sherwood, (Candida R. Sherwood, Manager). Liquor licences in respect of a Beverage Room and Beer Vendor's suspended from July 4 to July 9, 1983, inclusive.
A. Reports of patron violence, service to intoxicated patrons and allowing intoxicated patrons to remain on licensed premises.

Following Hearing

McLennan Hotel - McLennan: (Douglas S. Thordarson, Manager). Liquor licences in respect of a Beverage Room and Beer Vendor's suspended from July 11 to July 13, 1983, inclusive.
A. Unauthorized persons in Beverage Room on Sunday.

Following Hearing

Fidel Pizza & Steak House - Edmonton: (Fadl K. Safadi, Manager). Hours of liquor service, under the liquor licence in respect of a Restaurant, restricted to 12:00 midnight from July 11 to August 9, 1983, inclusive.
A. Unlawful sale of liquor after hours.
B. Service to intoxicated patrons.
C. Lack of proper supervision.

Following Hearing

Western Inn - St. Paul: W.T. Chomyc Holdings Ltd., (William). Chomyc, Manager). Liquor licences in respect of a Beverage Room and Beer Vendor's suspended from August 15 to August 17, 1983, inclusive.
A. Intoxicated patrons present in Beverage Room.
B. Service of beverage alcohol to a minor.

Following Hearing

Didsbury Inn - Didsbury: B & C Hotel Ltd., (Sunny Bing, Manager). Liquor licences in respect of a Beverage Room and Beer Vendor's suspended from August 26 to September 1, 1983, inclusive.
A. Patron intoxication.
B. Service of beverage alcohol after hours.
C. Riotous behavior.
D. Inadequate supervision.

Following Hearing

Brigantine Steak House - Airdrie: Brigantine Steak House (1981) Ltd., (Erol Yildiz, Manager). Hours of liquor service, under the liquor licence in respect of a Dining Lounge, restricted to 12:00 midnight from September 11 to September 24, 1983, inclusive.
A. Service after hours.
B. Inadequate food service.
C. Unapproved structural changes.

Following Hearing

Blondie's Restaurant - Calgary: Blondie's Restaurant Inc., (Josephine Ambrosino, Manager). Liquor licence in respect of a Restaurant suspended from November 11 to November 17, 1983, inclusive. Hours of liquor service restricted to 12:00 midnight from November 18 to December 17, 1983, inclusive.
A. Service of beverage alcohol after hours.
B. Consumption of beverage alcohol in an unlicensed area.

Following Hearing

Vangos Dining and Dancing - Edmonton: NGG Holdings Ltd., (Gus Chrysanthous, Manager). Liquor licences in respect of a Dining Lounge and Lounge suspended effective November 16, 1983, until receipt of payment of the outstanding account with the Board. Licences reinstated effective November 22, 1983.
A. Outstanding account with the Board.
B. Illegal purchases of liquor stock.

Without a Hearing

The Canopy Restaurant - Edmonton: The Canopy Restaurant Ltd., (Glenn Charles Pepperell, Manager). Liquor licence in respect of a Dining Lounge and Lounge suspended from December 20 to December 26, 1983, inclusive.
A. Inadequate food service in the Dining Lounge
B. Patron intoxication.
C. Unapproved advertising.

Following Hearing

Senor Frog's Restaurant & Bar - Calgary: Senor Frog's Restaurant & Bar Ltd., (George H. Cohen, President). Liquor licence in respect of a Lounge suspended from November 23 to November 29, 1983, inclusive.
A. Illegal use of Lounge on Sunday.
B. Overcrowding in the Lounge.
C. Inadequate supervision.
D. Persistent failure to observe the Regulations.

Following Hearing

Nasty's - Calgary: Jerry Pegg - Receiver, (Paul J. Smith, Manager). Liquor licences in respect of a Dining Lounge and Lounge suspended from December 5 to December 11, 1983, inclusive.
A. Overcrowding in the Lounge.
B. Liquor service beyond the approved hours in the Dining Lounge.
C. Lack of supervision on the premises.

Following Hearing

Ciao - Calgary: Barduscio Brothers Restaurant Corporation, (Enzo V. Ianniello, Manager). Liquor licence in respect of a Restaurant suspended from December 11 to December 17, 1983, inclusive. Hours of liquor service restricted to 12:00 midnight from December 18 to January 16, 1984, inclusive.

A. Service and consumption of beverage alcohol beyond the legal hours.
B. Inadequate meal service.
C. Overcrowding.
D. Patron intoxication.
E. Inadequate supervision.

Following Hearing

Flirts - Calgary: 260292 Alberta Ltd., (Jack Wai Man Lau, Manager). Liquor licence in respect of a Restaurant suspended from January 26 to January 28, 1984, inclusive. Hours of liquor service restricted to 12:00 midnight from January 29 to February 27, 1984, inclusive.

A. Consumption of beverage alcohol after hours.
B. Overcrowding.
C. Allowing unauthorized liquor on the premises.

Following Hearing

Staff Complement

as at December 31, 1983	Permanent		Temporary		Total	
	1983	1982	1983	1982	1983	1982
Administrative Offices:						
Chairman & Board Members	3	3			3	3
General Manager	1	1			1	1
Secretaries	4	4			4	4
Legal Counsel	1	1			1	1
Administrative Officers	2	2			2	2
Departments:						
Finance & Financial Services	54	54	1		55	54
Information Systems	62	53	3		65	53
Licensing & Permits	78	82			78	82
Liquor Stocks, Customs & Traffic	53	53		2	53	55
Personnel	21	21			21	21
Stores (Office)	21	21			21	21
Warehouses	153	160		20	153	180
Stores	861	868	1	1	862	869
Properties & Facilities	74	43		7	74	50
Internal Audit	14	13			14	13
Administrative Services (including Purchasing & Records)	33	28	2		35	28
* Other	20	25	–	—	20	25
Totals	1455	1432	7	30	1462	1462

* Employees on Long Term Disability

	1983	1982
Hours Worked By Casual Staff	**1,163,369**	1,182,760